

# EXHIBIT 16

Screening Out Family Time:  
The For-Profit Video Visitation Industry in Prisons and Jails

*Travis County, Texas Commission and Visitation Data*

**PRISON**  
POLICY INITIATIVE

<b>FY 2014</b>	<b>Remote Sessions</b>	<b>Video Visit Commissions</b>
Oct	220	792.40
Nov	161	802.70
Dec	217	699.20
Jan	208	761.30
Feb	122	558.90
Mar	199	915.40
<b>Apr</b>	<b>381</b>	<b>623.30</b>
May	690	800.40
June	283	849.85
July	171	769.35
Aug	179	669.30
Sept	394	906.20
Oct	331	N/A
<b>Total</b>	<b>3,556</b>	<b>9,148.30</b>

<b>FY 2013</b>	<b>Remote Sessions</b>	<b>Video Visit Commissions</b>
May	N/A	450.80
June	N/A	363.40
July	N/A	409.40
Aug	N/A	662.40
Sept	297	844.10
<b>Total</b>	<b>297</b>	<b>2,730.10</b>

**FW: ORR 12.30.2014 Rabuy Visitation**

1 message

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**Michael Lasorsa**

Mon, Dec 15, 2014 at 5:12 PM

To: Bernadette Rabuy <brabuy@prisonpolicy.org>

Our records show that in Sept. of 2009 TCCC had 6551 inmates visits while TCJ had 737.

I hope this help.

Thanks

**Video Visitation Total September 2013**

Total by Facility	Total
TCCC- Travis County Correctional Center, TX	4761
TCJ - Travis County Jail 10 th St. TX	162
Grand Total	4923

# TRAVIS COUNTY JUSTICE SYSTEM PROFILE

## COURTS AND ATTORNEYS

<b>CRIMINAL DISTRICT COURTS</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
New felony cases (indictment/information)—total	10,552	10,626	9,609	10,776	9,196
<i>Selected Categories:</i>					
Capital murder	21	10	11	8	13
Murder (added category to report in FY09)				28	32
Robbery	382	394	302	409	333
Assault or attempted murder	1,692	1,756	1,593	1,892	1,663
Sexual assault	92	74	81	91	100
Indecency/Sexual assault of a child	205	206	193	185	176
Burglary	669	728	659	831	679
Theft (over \$1,500)	1,178	940	885	1,039	918
Auto Theft (added category to report in FY09)				133	154
Arson (added category to report in FY09)				25	23
Drug sale/manufacture	947	486	728	745	898
Drug possession	2,193	6,698	2,273	2,232	1,909
Felony DWI	644	655	587	753	553
Motions to revoke probation/Other cases added <sup>1</sup>	3,591	3,204	2,985	3,080	2,865
Cases disposed—original dispositions <sup>2</sup>	9,400	9,892	9,779	8,751	7,957
Convictions	6,786	6,933	6,442	6,744	6,148
Deferred adjudication	1,167	1,251	1,558	1,714	1,702
Acquittals	15	31	32	24	41
Dismissals (post-indictment)	1,432	1,677	1,747	1,947	1,768
Other dispositions <sup>1</sup>	3,951	3,873	3,469	3,780	3,225
Cases pending	25,091	25,339	24,479	24,127	23,300
New Drug Court Clients (pre-indictment) <sup>3</sup>	206	206	152	166	152

<b>CRIMINAL COUNTY COURTS AT LAW</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
New misdemeanor cases (information)—total	28,945	34,970	32,699	31,568	30,896
<i>Selected Categories:</i>					
DWI/DUID	6,422	7,814	7,585	6,930	5,873
Theft/Worthless Checks	4,098	3,538	3,911	4,369	3,844
Drug Offenses	2,230	3,295	3,299	4,027	5,026
Assault	4,448	4,682	4,456	4,348	3,637
Traffic (Class B or higher)	5,133	7,207	3,390	2,602	1,014
Motions to revoke probation/Other cases added	1,993	2,046	2,201	1,986	1,615
Cases disposed—original dispositions	26,439	26,070	27,714	35,106	33,665
Convictions	14,341	15,225	15,808	14,746	13,808
Deferred adjudication	1,475	1,495	1,467	1,652	1,443
Acquittals	54	66	58	77	63
Dismissals	10,569	9,284	10,381	10,819	11,024
Other dispositions <sup>1</sup>	4,006	6,426	7,929	7,866	7,327
Cases pending	82,595	88,115	87,410	84,998	84,200

<sup>1</sup> Includes case transfers, probation following shock commitment to TDCJ (felonies only), probation revocation, and appeals from lower courts.

<sup>2</sup> Original dispositions do not include probation revoked/other dispositions.

<sup>3</sup> Please note, there are occasions where clients may sign into the program who are indicted, currently the Drug Court is unable to identify those clients.

# TRAVIS COUNTY JUSTICE SYSTEM PROFILE

## JUSTICES OF THE PEACE

JUSTICES OF THE PEACE (JP)	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
Traffic cases filed	65,297	68,858	66,267	71,036	59,563
Non-traffic cases filed	31,040	23,951	22,786	21,202	18,131

## JUVENILE PROBATION

JUVENILE PROBATION	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
Felony referrals <sup>1,2</sup>	906	919	886	835	726
Misdemeanor referrals – Total <sup>3</sup>	5,040	4,768	4,903	4,911	4,689
Class A&B	2,147	2,189	2,145	2,046	2,065
Class C	497	558	668	866	783
Violation of Probation	1,370	1,157	1,236	1,203	1,031
Status Violations	665	545	520	449	470
Other Violations <sup>4</sup>	361	319	334	347	340
Total Referrals <sup>5</sup>	5,946	5,687	5,789	5,746	5,415
Juveniles Under Intensive Supervision	180	182	230	250	207
Juveniles Under Regular Supervision <sup>5</sup>	1,169	1,023	1,186	1,242	1,005
Average Daily Population in Detention	93	87	87	88	75

## ADULT INCARCERATION

SHERIFF'S OFFICE	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
Total persons booked	59,296	60,807	59,737	61,365	60,735
City of Austin arrests <sup>6</sup>	42,628	44,099	44,556	45,852	45,211
Other arrests <sup>7</sup>	16,668	16,708	15,181	15,513	15,524
Average daily population—County Jail <sup>8</sup>	2,534	2,646	2,511	2,363	2,408
% Pretrial offenders <sup>9</sup>	62.6	69.1	65.4	66.5	67.8
% Convicted offenders <sup>9</sup>	23.6	18.4	12.5	12.4	12.2
% Parole violators-technical <sup>9</sup>	5.3	3.8	3.7	3.7	3.1
% Parole violators-new offenses <sup>9</sup>	8.5	8.6	8.5	8.0	8.4

<sup>1</sup> Includes new offenses only (no probation violations, administrative actions, or status offenses).

<sup>2</sup> The expanding number of Felony referrals drives a great deal of the Juvenile Probation workload.

<sup>3</sup> It is important to note Class C Misdemeanors have a good deal of variation.

<sup>4</sup> Includes violations of conditions of release, warrant issued, and temporary detention.

<sup>5</sup> Supervision is after adjudication.

<sup>6</sup> City of Austin arrests are those made by the Austin Police Department, Municipal Courts, Airport Police, and Austin Park Police.

<sup>7</sup> Other Arrests are those made by the Travis County Sheriff's Office, school or college police, State or Federal agents, or the police of any city in Travis County except Austin.

<sup>8</sup> Average daily population does not include weekenders or Sheriff's Commitment Alternative Misdemeanant Program (SCAMP) inmates.

<sup>9</sup> This information is taken from the Texas Commission on Jail Standard's monthly reports.

# TRAVIS COUNTY JUSTICE SYSTEM PROFILE

## ADULT PROBATION

CSCD <sup>1</sup>	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
New felony probation sentences	1,806	1,734	1,869	1,773	1,692
New misdemeanor probation sentences	5,238	5,264	5,276	5,205	4,642
Average monthly direct supervision caseload <sup>2</sup>	11,640	12,225	12,403	12,619	12,374
Average monthly indirect supervision caseload <sup>3</sup>	10,717	9,966	9,183	8,532	7,990

## DATA SOURCES

DATA	FISCAL YEAR TYPE	SOURCE
Criminal District Courts	County Fiscal Year (October – September)	Texas Judicial Council Monthly and Annual Reports
County Courts	County Fiscal Year (October – September)	Texas Judicial Council Monthly and Annual Reports
Justice of the Peace	County Fiscal Year (October – September)	Texas Judicial Council Monthly and Annual Reports
Drug Court	County Fiscal Year (October – September)	Travis County Drug Court Sharon Caldwell-Hernandez
Juvenile Probation	County Fiscal Year (October – September)	Travis County Juvenile Probation Lisa Eichelberger
Sheriff's Office	County Fiscal Year (October – September)	Travis County Sheriff's Office (TCSO) Meg Seville
Community Supervision and Corrections Department	State Fiscal Year (September – August)	Travis County CSCD Carsten Andresen/Sigrid Levi-Baum

<sup>1</sup> Data is based on the State Fiscal Year.

<sup>2</sup> Direct supervision includes offenders receiving a minimum of one face-to-face contact every 3 months.

<sup>3</sup> Indirect supervision includes offenders transferred to another state, CSCD, or county; those who report by mail; absconders; and offenders incarcerated in jail, prison, or state jail (that have a term of community supervision to complete upon release from incarceration). The indirect population also includes offenders who are residing in substance abuse felony punishment facilities (SAFPF) that are not directly supervised by their local community supervision officers.



**Video visitation usage and commission data in Travis County, Texas jails May 2013 to October 2014**

Through an open records request, we received the usage and commission data for Travis County, Texas. Using the commission of 23% and a video visit session time of 20 minutes (both stated in the contract), we calculated the following:

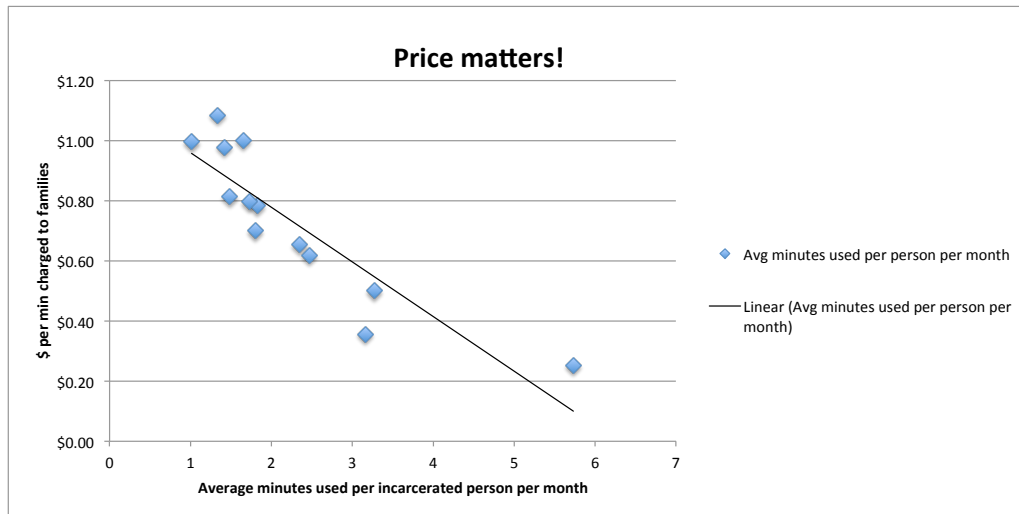
FY 2014	Remote Sessions	Video Visit Commissions	Revenue	Rate	Minutes	Avg minutes used per person per month
Sept	297	844.10		3,670.00 \$0.62	5940	2.466777409
Oct	220	792.40	3445.217391	\$0.78	4400	1.827242525
Nov	161	802.70	3490	\$1.08	3220	1.337209302
Dec	217	699.20	3040	\$0.70	4340	1.802325581
Jan	208	761.30	3310	\$0.80	4160	1.727574751
Feb	122	558.90	2430	\$1.00	2440	1.013289037
Mar	199	915.40	3980	\$1.00	3980	1.65282392
Apr	381	623.30	2710	\$0.36	7620	3.164451827
May	690	800.40	3480	\$0.25	13800	5.73089701
June	283	849.85	3695	\$0.65	5660	2.350498339
July	171	769.35	3345	\$0.98	3420	1.420265781
Aug	179	669.30	2910	\$0.81	3580	1.486710963
Sept	394	906.20	3940	\$0.50	7880	3.272425249
Oct	331	N/A			6620	2.749169435
<b>Total</b>	<b>3,853</b>	<b>9,992.40</b>	<b>43445.21739</b>		<b>77060</b>	

**Avg sessions per month** 275.2142857 (Commissions Sept '13 - Sept '14) (Revenue Sept '13 - Sept '14)

**2.271914132**

**Avg sessions per person per month** 0.114291647

(Average minutes per person per month)



<b>FY 2013</b>	<b>Remote Sessions</b>	<b>Video Visit Commissions</b>	<b>Revenue</b>	<b>Rate</b>
May	N/A	450.80	1960	
June	N/A	363.40	1580	
July	N/A	409.40	1780	
Aug	N/A	662.40	2880	
Sept	297	844.10	3670	0.61784512
<b>Total</b>	<b>297</b>	<b>2,730.10</b>	<b>11870</b>	