



United States Marshals Service Federal Prisoner Detention Summary Statistics

Fiscal Year 2011 through 2023 (*projected*)

updated through January 31, 2023



Detention Expenditures, by Program Category

Table. Federal Prisoner Detention, Expenditures, by Program Category, Fiscal Year 2011 through 2023 (projected).

	Fiscal Year												
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
Total	\$1,535,150	\$1,514,752	\$1,488,010	\$1,422,686	\$1,440,740	\$1,421,332	\$1,425,436	\$1,603,695	\$1,833,019	\$1,972,658	\$2,212,797	\$2,262,822	\$2,241,653
Housing	\$1,340,171	\$1,312,146	\$1,300,581	\$1,232,011	\$1,201,653	\$1,229,867	\$1,237,026	\$1,409,296	\$1,604,837	\$1,732,723	\$1,924,808	\$1,932,454	\$1,848,479
Medical	\$102,492	\$114,884	\$113,211	\$113,120	\$112,379	\$90,227	\$89,387	\$95,376	\$123,196	\$131,537	\$148,762	\$174,444	\$168,543
<i>Health Care Services</i>	62,332	66,736	65,563	60,397	57,779	59,066	55,414	59,928	76,535	82,333	98,147	102,258	99,528
<i>Program Expenditures</i>	18,893	25,150	26,254	33,414	33,713	9,164	9,852	10,628	11,439	11,765	13,960	14,960	15,907
<i>Guards & Transportation</i>	21,267	22,999	21,394	19,310	20,888	21,998	24,121	24,820	35,222	37,439	36,655	57,226	53,108
Transportation	\$62,826	\$65,741	\$57,182	\$58,057	\$52,632	\$53,079	\$58,268	\$58,795	\$64,521	\$70,160	\$79,513	\$97,678	\$111,127
<i>District Support</i>	20,915	20,713	19,626	19,560	15,759	16,532	17,434	20,430	24,349	22,801	23,395	36,910	35,329
<i>JPATS Ground Support</i>	5,757	5,832	6,098	4,282	7,146	6,833	7,005	7,358	8,070	6,527	8,728	9,225	9,480
<i>JPATS Air Operations</i>	36,154	39,196	31,458	34,216	29,727	29,714	33,830	31,007	32,102	40,832	47,390	51,542	46,318
Detention Program Expenditures	\$29,661	\$21,981	\$17,036	\$17,707	\$24,494	\$38,876	\$36,335	\$36,838	\$20,304	\$33,042	\$32,067	\$35,587	\$41,028
<i>Planning & Technology</i>	18,234	12,253	10,405	12,084	19,014	32,962	30,341	29,570	13,481	24,742	24,155	23,471	26,130
<i>Operations (funded by 1020x)</i>	11,427	9,728	6,632	5,623	5,480	5,914	5,994	7,268	6,822	8,300	7,913	12,116	14,897
Prior Year Adjustments	\$0	\$0	\$0	\$1,791	\$49,583	\$9,282	\$4,419	\$3,391	\$20,162	\$5,196	\$27,647	\$22,659	\$72,476



National Managed Care Program Expenditures Estimated Cost Savings attributable to Implementation

USMS Cost Savings Attributable to 18 USC 4006(b) and the National Managed Care Program, Fiscal Year 2010-2021

Fiscal Year	Total Medical Services Expenditures ¹	<i>Managed Care Program</i>					<i>Other Medical Services</i>				
		Number of Claims	Total Amount Billed	Total Allowable Amount	Medical Claims Repricing & PPN Savings Fees	Total Program Cost	<i>Total Program Savings</i>		Pharmacy Program	Contractor Program	
						Amount	Percent	Drug Costs	CorrectCare	Management	
2010	\$54,091,257	61,229	\$102,952,343	\$30,232,985	\$1,398,854	\$31,631,839	\$71,320,504	30.7%	---	---	\$990,131
2011	62,332,414	67,294	116,125,925	31,832,300	1,930,315	33,762,615	82,363,310	29.1%	10,808,639	---	1,468,663
2012	66,735,776	67,132	151,067,705	38,303,074	2,013,172	40,316,246	110,751,460	26.7%	13,591,802	1,037,996	1,786,828
2013	65,562,747	67,137	135,238,464	31,918,769	2,015,493	33,934,262	101,304,203	25.1%	13,208,039	1,239,100	2,097,781
2014	60,396,763	77,199	133,295,367	37,226,729	2,285,729	39,512,458	93,782,909	29.6%	12,359,328	764,517	1,721,397
2015	56,862,075	72,254	141,805,757	34,875,363	2,220,901	37,096,264	104,709,493	26.2%	16,943,740	998,298	1,823,772
2016	59,337,311	73,072	158,837,012	36,418,568	2,243,625	38,662,193	120,174,819	24.3%	18,200,803	539,784	1,934,531
2017	59,956,182	72,796	158,783,776	37,052,615	2,297,594	39,350,209	119,433,567	24.8%	17,638,572	927,290	2,040,111
2018	65,913,336	83,768	182,334,478	41,310,362	2,261,991	43,572,353	138,762,125	23.9%	18,736,198	1,043,136	2,561,649
2019	81,125,413	93,627	216,218,936	51,577,758	2,486,423	54,064,181	162,154,754	25.0%	23,670,253	829,328	2,561,649
2020	87,088,999	94,015	246,309,241	54,652,482	2,573,105	57,225,587	189,083,653	23.2%	25,580,296	1,562,202	2,720,914
2021	103,715,972	111,201	310,066,095	63,835,037	3,088,990	66,924,027	243,142,068	21.6%	32,122,367	1,836,604	2,832,973
2022	104,937,637	116,260	305,346,143	62,724,940	3,262,994	65,987,934	239,358,209	21.6%	36,085,798	2,863,906	

Notes.

1. Includes medical expenditures paid outside of the National Managed Care Contract.



National Managed Care Program Expenditures, *by Diagnostic Code*

Table. Federal Prisoner Detention, Medical Expenditures Paid through the USMS National Managed Care Program, by Diagnostic Category, Fiscal Year 2016 through 2019 (Year-to-Date).

Diagnostic Category	Fiscal Year						
	2016	2017	2018	2019	2020	2021	2022*
Total	\$36,655,634	\$36,751,198	\$39,769,117	\$55,023,306	\$57,956,780	\$67,997,099	\$45,024,491
Infectious Diseases	1,877,444	1,964,275	2,275,212	4,182,985	4,586,560	4,299,558	2,983,292
Neoplasms	1,243,701	1,435,171	1,119,088	1,894,692	1,882,253	2,396,437	1,541,666
Blood Disorders	1,318,461	290,627	423,484	782,941	696,528	729,160	460,609
Metabolic Disorders	925,552	1,348,659	1,499,521	1,557,096	1,677,549	1,977,481	1,073,972
Mental Disorders	2,039,729	1,967,015	2,007,623	2,720,365	2,948,783	2,817,823	1,876,383
Nervous System	617,382	1,041,318	792,031	1,195,379	1,348,635	1,698,922	1,424,145
Eye	284,831	346,795	423,687	462,435	451,506	737,016	519,809
Ear	28,949	78,012	47,831	79,391	67,068	107,075	47,079
Circulatory System	2,252,542	3,288,019	3,325,124	4,501,591	5,128,029	5,556,989	4,074,250
Respiratory System	984,990	634,028	1,082,999	1,628,789	1,957,808	2,797,519	1,274,855
Digestive System	4,453,730	4,882,008	5,964,644	7,224,398	6,889,679	8,834,044	6,958,646
Skin	628,515	1,123,101	1,108,759	1,477,082	1,548,527	1,272,762	1,074,404
Musculoskeletal System	1,160,585	1,379,264	1,503,213	2,090,830	2,032,513	2,864,209	1,810,955
Genitourinary System	1,411,426	1,831,351	1,994,308	2,416,528	2,226,491	2,612,639	2,026,251
Pregnancy	744,051	976,357	939,673	1,278,598	1,154,713	1,236,249	782,491
Perinatal Care	0	286	1,126	381	306	232	1,656
Congenital Abnormalities	30,154	34,088	36,536	20,250	23,558	58,767	67,138
Abnormal Labs	4,356,789	6,576,610	7,589,012	10,626,958	11,025,127	11,322,462	7,291,127
External Injury/Poisoning	3,757,316	5,570,042	5,568,196	7,378,149	7,549,880	8,375,916	5,563,574
External Mortality Causation	293,131	22,360	6,868	3,103	3,006	9,414	3,175
General Exams	717,513	1,228,275	1,991,105	2,339,151	2,171,245	3,466,783	2,507,517
Provisional Codes	0	0	0	1,082,961	2,507,919	4,735,185	1,632,028
Invalid Coding	7,528,842	733,536	69,076	79,255	79,097	90,457	29,470

FY2021 Claims represent claims processed and paid through the National Managed Care Contract. This amount will differ from accruals reported in UFMIS. These data will be updated periodically. Chapter 22 "Provisional Codes" primarily deals with emergent diagnoses, e.g., COVID-19. FY2022 data is current for received billing through September 30st 2022



National Managed Care Program, Average Claim by Diagnostic Code

Table. Federal Prisoner Detention, Medical Expenditures Paid through the USMS National Managed Care Program, by Diagnostic Category, Fiscal Year 2016 through 2021.

Diagnostic Category	Fiscal Year													
	2016		2017		2018		2019		2020		2021		2022*	
	Number of Claims	Average Cost	Number of Claims	Average Cost	Number of Claims	Average Cost	Number of Claims	Average Cost	Number of Claims	Average Cost	Number of Claims	Average Cost	Number of Claims	Average Cost
Total	72,540	\$ 505	72,321	\$ 508	83,463	\$ 476	93,634	\$ 588	94,296	\$ 615	113,527	\$ 561	41,135	\$ 520
Infectious Diseases	1,260	1,490	1,649	1,191	1,604	1,418	2,143	1,952	2,083	2,202	2,222	1,935	1,585	1,882
Neoplasms	1,023	1,216	1,445	993	1,658	675	2,193	864	2,231	844	2,505	957	1,700	907
Blood Disorders	627	2,103	724	401	991	427	1,247	628	1,093	637	1,029	709	720	640
Metabolic Disorders	2,225	416	3,096	436	2,978	504	3,725	418	3,668	457	3,743	528	2,818	381
Mental Disorders	1,351	1,510	2,003	982	1,951	1,029	2,158	1,261	2,272	1,298	2,456	1,147	1,730	1,085
Nervous System	985	627	1,546	674	1,723	460	1,870	639	1,914	705	2,416	703	1,697	839
Eye	1,432	199	1,909	182	2,054	206	2,258	205	2,241	201	3,923	188	3,042	171
Ear	210	138	364	214	271	176	305	260	297	226	344	311	205	230
Circulatory System	3,105	725	4,235	776	4,806	692	6,047	744	6,109	839	7,529	738	5,273	773
Respiratory System	1,372	718	1,404	452	1,798	602	2,636	618	3,036	645	3,255	859	1,690	754
Digestive System	7,467	596	8,820	554	10,157	587	11,549	626	11,136	619	13,607	649	11,561	602
Skin	1,233	510	2,037	551	2,220	499	2,215	667	2,088	742	2,382	534	1,665	645
Musculoskeletal System	3,813	304	5,044	273	5,288	284	6,183	338	6,123	332	7,395	387	5,206	348
Genitourinary System	3,358	420	3,962	462	4,513	442	4,733	511	4,531	491	5,021	520	3,393	597
Pregnancy	999	745	1,561	625	1,648	570	1,993	642	1,654	698	1,801	686	1,297	603
Perinatal Care	0	0	5	57	6	188	5	76	4	77	5	46	8	207
Congenital Abnormalities	75	402	69	494	79	462	74	274	71	332	87	675	77	872
Abnormal Labs	13,086	333	13,420	490	14,398	527	17,316	614	17,623	626	20,183	561	13,167	554
External Injury/Poisoning	5,302	709	7,167	777	7,702	723	9,357	789	9,480	796	10,413	804	7,063	788
External Mortality Causation	2,143	137	110	203	52	132	38	82	24	125	44	214	22	144
General Exams	7,486	96	11,029	111	17,454	114	14,865	157	15,023	145	23,782	146	17,551	143
Provisional Codes	0	0	0	0	0	0	682	1,588	1,563	1,605	3,553	1,333	1,160	1,407
Invalid Coding	13,988	538	722	1,016	112	617	42	1,887	32	2,472	34	2,660	25	1,179



National Managed Care Program, *Average Claim by Primary Offense*

Table. Federal Prisoner Detention, Medical Expenditures Paid through the USMS National Managed Care Program, by Primary Offense, Fiscal Year 2016 through 2022.

Diagnostic Category	Fiscal Year													
	2016		2017		2018		2019		2020		2021		2022*	
	Number of Claims	Average Cost	Number of Claims	Average Cost	Number of Claims	Average Cost	Number of Claims	Average Cost	Number of Claims	Average Cost	Number of Claims	Average Cost	Number of Claims	Average Cost
Total	82,230	\$468	81,049	\$472	93,758	\$446	98,915	\$575	95,717	\$609	125,511	\$552	89,041	\$523
New Offenses														
<i>Violent</i>	5,168	715	5,494	535	6,541	648	5,050	711	4,491	747	6,564	691	5,527	761
<i>Property</i>	2,879	492	2,968	455	3,161	403	3,404	721	2,634	671	2,434	584	2,557	491
<i>Drugs</i>	20,320	496	20,722	472	23,269	413	23,281	509	21,554	562	26,776	603	21,212	517
<i>Weapons</i>	5,313	439	6,058	453	7,058	396	6,697	514	6,320	507	8,914	511	6,813	494
<i>Immigration</i>	19,463	463	18,806	535	24,464	514	19,898	787	17,760	896	22,078	708	17,264	604
<i>Other New Offense</i>	3,459	578	3,283	602	2,908	543	3,054	714	2,763	837	4,046	723	3,027	565
Other Prisoners														
<i>Supervision Violators</i>	8,440	394	8,133	367	7,938	407	7,535	503	7,128	524	9,668	424	6,644	473
<i>Material Witness</i>	677	408	795	341	808	278	672	304	514	273	1,366	231	807	205
Writs, Holds & Transfers	16,511	387	14,790	416	17,611	358	29,324	467	32,553	485	43,665	450	25,190	449



National Managed Care Program, *Average Claim by Region*

Table. Federal Prisoner Detention, Medical Expenditures Paid through the USMS National Managed Care Program, by Region, Fiscal Year 2016 through 2022.

Diagnostic Category	Fiscal Year													
	2016		2017		2018		2019		2020		2021		2022*	
	Number of Claims	Average Cost	Number of Claims	Average Cost	Number of Claims	Average Cost	Number of Claims	Average Cost	Number of Claims	Average Cost	Number of Claims	Average Cost	Number of Claims	Average Cost
Total	72,540	\$505	72,321	\$508	83,463	\$476	93,634	\$588	94,296	\$615	117,729	\$578	82,655	\$545
NorthEast	5,590	696	6,155	493	5,926	495	8,177	575	7,635	581	7,515	538	5,404	571
MidAtlantic	7,303	739	5,720	670	5,879	716	8,561	743	8,426	766	10,339	528	6,271	536
SouthEast	6,947	429	7,063	406	8,158	449	8,013	483	7,946	536	10,315	625	6,261	656
MidWest	16,286	356	16,731	353	18,723	372	20,959	428	22,455	438	28,952	449	19,928	417
SouthWest	31,729	506	32,065	563	40,089	474	43,653	637	43,146	686	54,696	632	41,048	575
West	4,660	545	4,582	665	4,665	642	4,271	775	4,684	719	5,911	759	3,736	681



Average Daily Population, *by Type of Facility*

Table. United States Marshals Service, Average Daily Detention Population, by Facility Type, Fiscal Year 2007 through 2023 (projected).

	Fiscal Year												
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
Total	61,701	60,467	59,219	55,170	51,777	51,316	50,317	55,776	61,435	61,421	63,755	62,992	60,439
Federal	10,416	11,035	11,465	10,512	9,825	9,399	9,571	9,614	9,486	9,117	8,298	8,758	9,445
IGA	39,354	37,441	36,484	33,259	31,472	32,213	31,308	35,945	41,105	43,111	46,847	47,288	44,246
<i>State/Local</i>	28,730	26,630	26,098	27,139	22,825	23,615	23,943	27,209	30,788	31,607	32,757	32,255	29,494
<i>PassThru</i>	10,624	10,811	10,386	6,121	8,647	8,599	7,365	8,736	10,317	11,504	14,091	15,034	14,752
Private	11,673	11,682	10,994	11,164	10,248	9,462	9,179	9,851	10,414	9,097	8,436	6,938	6,731
Non-Paid	259	309	276	234	232	242	259	366	430	97	173	7	17

Notes.

1. Population estimate for fiscal year based on actual population counts through February 12, 2023.
2. Population projections as of August 25, 2022.



Average Daily Population, *by Offense*

Table. United States Marshals Service, Average Daily Detention Population, by Primary Offense, Fiscal Year 2011 through 2023 (projected).

Facility Type	Fiscal Year												
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
Total	61,701	60,467	59,219	55,147	51,777	51,316	50,317	55,776	61,435	61,421	63,755	62,992	60,439
New Offenses	53,055	52,079	50,274	46,541	43,559	43,259	42,291	47,122	52,810	52,125	52,421	36,254	49,767
<i>Violent</i>	2,955	2,943	3,027	2,990	2,910	3,925	4,002	4,478	4,725	5,795	6,457	4,476	6,212
<i>Property</i>	3,556	3,348	3,213	2,970	2,675	2,476	2,365	2,517	2,542	2,257	2,219	1,659	2,035
<i>Drugs</i>	21,340	20,832	19,687	17,999	16,438	16,607	16,183	17,100	19,072	21,943	23,172	14,627	18,913
<i>Weapons</i>	5,433	5,510	5,679	5,402	5,309	5,771	6,352	7,410	8,596	7,516	8,531	5,187	7,945
<i>Immigration</i>	16,215	15,558	14,660	13,215	12,321	11,563	10,591	12,641	14,728	11,828	8,899	8,164	12,399
<i>Other New Offense</i>	3,556	3,888	4,008	3,965	3,905	2,918	2,797	2,976	3,147	2,786	3,144	2,141	2,263
Other Prisoners	6,362	6,489	6,879	6,642	6,504	6,618	6,742	7,290	7,413	7,609	9,058	6,233	6,282
<i>Supervision Violators</i>	5,911	6,014	6,305	6,005	5,807	5,823	5,954	6,373	6,334	6,762	8,385	5,625	5,549
<i>Material Witness</i>	451	475	574	637	697	794	788	917	1,080	847	673	608	733
Writs, Holds & Transfers	2,285	1,899	2,066	1,964	1,714	1,439	1,284	1,364	1,359	1,688	2,275	20,504	4,390

Notes.

1. Population estimate for fiscal year based on actual population counts through February 12, 2023.
2. Population projections as of August 25, 2022.



Average Daily Population, *by Region*

Table. United States Marshals Service, Average Daily Detention Population, by Region, Fiscal Year 2011 through 2023 (projected).

<i>Region</i>	<i>Fiscal Year</i>												
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
Total	61,701	60,467	59,219	55,170	51,777	51,316	50,317	55,776	61,435	61,421	63,755	62,992	60,439
NorthEast	7,594	7,239	7,109	6,654	6,009	6,022	6,203	6,479	6,862	7,031	7,296	7,074	5,893
MidAtlantic	6,968	6,264	6,207	5,947	5,122	5,190	5,049	5,893	6,547	6,826	6,859	6,468	6,352
SouthEast	7,002	7,004	7,381	6,831	6,492	6,688	7,075	7,858	8,436	8,482	8,578	8,420	8,087
MidWest	8,923	10,693	9,249	8,044	7,889	7,727	8,201	9,403	10,582	10,948	13,402	12,414	11,733
SouthWest	26,527	25,094	24,828	23,402	22,344	21,839	20,028	22,151	24,848	23,798	23,128	24,032	23,995
West	4,687	4,174	4,445	4,292	3,921	3,850	3,760	3,991	4,160	4,336	4,491	4,583	4,380

Notes.

1. Population estimate for fiscal year based on actual population counts through February 12, 2023.
2. Population projections as of August 25, 2022.



Federal Detention Space Utilization

Table. Utilization of Detention Space Allocated in Federal Institutions, Fiscal Year 2011 through 2023 (projected)

Facility Name	USMS Allocation	Beds Offline	Fiscal Year												
			2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
Total	11,532	813	10,395	10,697	11,201	10,512	9,825	9,399	9,571	9,614	9,486	9,117	8,298	8,758	9,445
USP Atlanta	75	0	24	38	71	78	53	53	53	53	53	53	53	53	53
MDC Brooklyn	1,430	0	1,962	1,821	1,880	1,830	1,419	1,357	1,539	1,518	1,374	1,216	1,202	1,451	1,422
Buffalo Federal Detention	---	---	101	120	118	20	0	0	0	0	0	0	0	0	0
FCI COLEMAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MCC Chicago	508	0	478	500	532	473	479	446	467	488	488	524	501	476	405
FCI Danbury	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FCI Dublin	---	---	73	88	67	34	0	0	0	0	0	0	0	0	0
FDC ENGLEWOOD	192	0	174	177	181	161	172	166	166	160	168	167	135	136	171
FCI Fort Worth	114	0	89	102	105	103	105	104	94	96	99	86	81	77	66
MDC Guaynabo	1,200	0	1,306	1,337	1,251	1,097	1,135	1,159	1,192	908	1,147	1,062	1,145	1,167	1,106
FCI HAZELTON	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FDC Honolulu	150	0	136	149	246	208	142	96	113	101	128	177	175	162	156
FDC Houston	756	124	602	636	716	754	737	729	673	635	586	514	374	438	532
FCI LaTuna	242	0	---	---	---	---	---	---	---	---	28	31	0	0	0
FCI Loretto	2	0	0	0	0	0	0	1	0	0	0	0	0	0	0
MDC Los Angeles	866	394	847	782	835	780	714	609	623	587	526	496	509	529	571
FCI McKean	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FCI Memphis	24	0	12	18	18	23	23	21	15	15	12	17	12	0	0
FCI Milan	230	0	199	225	230	227	236	245	239	243	222	205	221	224	228
FDC Miami	1,295	295	733	984	1,198	1,058	964	980	1,043	1,134	861	884	924	970	1,079
MCC New York	772	0	769	748	742	712	665	672	688	687	704	634	440	2	0
FDC Philadelphia	910	0	913	905	892	827	785	760	778	820	789	810	765	737	822
FCI Raybrook	20	0	2	7	17	12	6	4	0	0	0	1	9	1	0
MCC San Diego	854	0	936	836	862	876	886	876	810	772	783	728	675	728	631
FCI Seagoville	236	0	252	253	275	263	244	248	240	245	246	224	175	217	260
FDC SeaTac	502	0	358	432	397	325	293	301	280	269	301	293	321	315	351
FCI Sheridan	250	0	127	171	169	198	185	163	160	173	191	189	236	224	239
FCI TALLAHASSEE	111	0	69	73	73	42	39	46	43	59	56	83	110	72	65
FCI Tuscon	293	0	204	263	284	289	289	290	290	287	280	214	19	36	78
FCI Victorville	500	0	---	---	---	---	---	---	---	---	381	439	35	88	106
All Other BOP Facilities	---	---	27	31	42	121	255	71	63	365	63	70	181	655	1,103

Notes.

1. Population estimate for fiscal year based on actual population counts through February 12, 2023.
2. Population projections as of August 25, 2022.



Private Detention Space Utilization

Table. Utilization of Detention Space Allocated in Private Institutions, Fiscal Year 2011 through 2023 (projected).

Facility Name	Guaranteed Minimum	Fiscal Year												
		2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
Total	7,484	12,295	12,339	11,600	11,735	10,784	10,020	9,750	10,425	10,414	9,724	8,731	6,355	6,055
Aurora Processing Center	---	---	---	85	102	84	65	59	73	65	62	69	58	---
Central Arizona Detention Center	3,420	5,288	5,366	4,258	4,721	3,942	3,469	3,207	3,584	3,963	3,580	3,146	3,248	3,299
NorthEast Ohio Correctional Facility	0	494	601	563	547	541	567	591	633	632	720	779	---	---
West Tennessee Detention Center	0	458	387	289	252	260	280	331	468	502	505	453	---	---
Webb County Detention Center	---	298	420	391	390	408	335	246	53	---	---	---	---	---
Willacy County Detention Center	---	475	530	507	450	461	519	481	489	595	547	525	90	---
Rio Grande Detention Center	1,050	1,171	1,055	1,406	1,148	1,100	1,084	1,042	1,016	1,096	968	709	669	779
Leavenworth County Detention Center	602	671	669	782	777	792	639	672	802	858	875	853	138	---
Casa de San Juan	---	12	16	14	10	10	12	25	3	---	---	---	---	---
Western Region Detention Center	451	735	707	709	735	711	654	650	660	681	587	550	478	496
Otay Mesa Detention Center	350	368	360	353	332	324	323	334	452	456	405	404	512	465
Crossroad Correctional Facility	96	83	89	81	87	89	94	91	92	95	95	60	---	---
Robert Deyton Detention Center	614	628	523	597	666	557	525	643	621	546	606	566	547	434
Queens Detention Center	151	233	231	231	228	218	214	219	221	222	179	75	---	---
Southern Nevada Detention Center	750	792	761	761	720	750	683	587	684	702	595	542	614	583

Notes.

1. Population estimate for fiscal year based on actual population counts through February 12, 2023.
2. Population projections as of August 25, 2022.



Per Capita Detention Cost

Table. United States Marshals Service, Per Capita Detention Cost, Fiscal Year 2011 through 2023 (projected).

	Fiscal Year												
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
Total	\$77.17	\$78.91	\$79.91	\$82.82	\$86.38	\$86.84	\$89.39	\$90.01	\$91.84	\$96.85	\$101.29	\$105.71	\$106.60



Per Diem Rate Paid, *by Type of Facility*

Table. United States Marshals Service, Average Per Diem Rate Paid, by Facility Type, Fiscal Year 2011 through 2023 (projected).

Facility Type	Fiscal Year												
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
Total	\$72.87	\$74.00	\$74.61	\$76.25	\$78.80	\$81.13	\$83.58	\$84.32	\$85.26	\$89.97	\$93.89	\$96.51	\$97.36
IGA-Total	\$66.20	\$66.13	\$67.41	\$68.77	\$69.21	\$70.94	\$72.11	\$74.41	\$77.17	\$80.63	\$83.72	\$86.24	\$89.58
<i>State/Local</i>	\$68.95	\$69.14	\$69.83	\$70.69	\$71.71	\$73.33	\$73.67	\$75.60	\$78.32	\$81.46	\$84.36	\$86.63	\$87.69
<i>PassThru</i>	\$58.76	\$58.73	\$61.33	\$60.31	\$62.63	\$64.36	\$67.05	\$70.72	\$73.74	\$78.37	\$82.23	\$85.41	\$93.35
Private	\$91.90	\$95.64	\$95.84	\$98.53	\$108.24	\$115.85	\$122.78	\$120.34	\$117.18	\$134.80	\$150.57	\$166.87	\$148.43

Notes.

1. Population estimate for fiscal year based on actual population counts through February 12, 2023.
2. Population projections as of August 25, 2022.



Per Diem Rate Paid, Private Detention Facilities

Table. Average Per Diem Rate Paid (Effective) at Private Institutions, Fiscal Year 2011 through 2023 (projected).

Facility Name	Guaranteed Minimum	Fiscal Year												
		2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
Total	7,484	\$91.90	\$95.64	\$95.84	\$98.53	\$108.24	\$115.85	\$122.78	\$120.34	\$117.18	\$134.80	\$150.57	\$166.87	\$148.43
Aurora Processing Center		---	---	64.12	69.95	71.83	71.83	73.26	73.26	74.72	74.72	76.20	76.20	---
Central Arizona Detention Center	3,420	84.25	87.21	94.46	88.64	102.59	117.36	132.25	121.40	113.65	128.51	146.94	146.95	156.71
NorthEast Ohio Correctional Facility	---	79.48	87.87	85.69	87.82	90.26	92.67	94.91	97.28	100.57	104.58	109.70	---	---
West Tennessee Detention Center	---	91.15	94.66	97.46	96.65	99.92	100.74	97.16	89.11	89.12	93.00	106.90	---	---
Webb County Detention Center	---	71.43	69.78	72.88	75.24	76.64	82.76	87.54	36.84	---	---	---	---	---
Willacy County Detention Center	---	88.86	93.32	94.21	95.43	95.92	96.30	97.30	103.49	105.21	105.85	105.85	54.57	---
Rio Grande Detention Center	1,050	76.08	82.89	63.55	81.41	92.24	93.30	97.39	100.93	96.45	117.08	161.66	169.11	155.64
Leavenworth County Detention Center	602	90.95	94.25	95.19	97.38	99.65	102.27	104.94	106.96	109.22	111.43	114.20	41.06	---
Casa de San Juan	---	119.64	125.85	149.24	218.78	180.65	190.44	159.83	26.95	---	---	---	---	---
Western Region Detention Center	451	149.45	158.77	157.74	152.68	157.24	169.48	172.08	178.99	174.39	235.48	241.13	285.74	288.91
Otay Mesa Detention Center	350	129.36	128.92	132.05	135.39	141.91	143.39	148.54	150.45	153.39	180.13	178.34	158.73	241.02
Crossroad Correctional Facility	96	80.66	76.16	87.11	80.63	80.83	76.73	80.71	78.25	77.85	78.18	69.11	---	---
Robert Deyton Detention Center	614	95.14	120.95	109.62	100.75	124.22	135.61	113.98	124.42	145.83	136.41	150.91	160.75	222.13
Queens Detention Center	151	164.31	168.30	170.78	178.33	188.69	202.02	198.52	204.88	212.51	270.94	132.43	---	---
Southern Nevada Detention Center	750	93.07	95.35	98.46	103.75	101.74	114.82	135.29	119.72	119.11	148.26	165.51	149.82	173.45

Notes.

1. Population estimate for fiscal year based on actual population counts through February 12, 2023.
2. Population projections as of August 25, 2022.



Per Diem Rate Paid, *by Region*

Table. United States Marshals Service, Average Per Diem Rate Paid, by Region, Fiscal Year 2011 through 2023 (projected).

Region	Fiscal Year												
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
Total	\$72.87	\$74.00	\$74.61	\$76.25	\$78.80	\$81.13	\$83.58	\$84.32	\$85.26	\$89.97	\$93.89	\$96.51	\$97.36
NorthEast	\$100.04	\$102.65	\$103.24	\$101.91	\$103.81	\$105.62	\$105.69	\$107.04	\$111.47	\$118.40	\$116.80	\$117.99	\$125.66
MidAtlantic	\$71.96	\$69.62	\$70.06	\$70.62	\$72.94	\$73.60	\$74.56	\$77.26	\$81.51	\$85.23	\$87.39	\$83.75	\$85.27
SouthEast	\$58.59	\$61.69	\$58.70	\$63.91	\$68.45	\$69.03	\$68.11	\$68.82	\$69.08	\$73.42	\$74.48	\$78.34	\$78.51
MidWest	\$68.89	\$69.63	\$71.39	\$73.00	\$73.49	\$73.07	\$74.50	\$75.83	\$76.58	\$78.88	\$82.10	\$83.33	\$84.83
SouthWest	\$70.52	\$72.09	\$73.34	\$74.79	\$79.01	\$82.10	\$87.83	\$88.09	\$87.83	\$96.04	\$102.17	\$104.39	\$105.60
West	\$86.11	\$88.27	\$89.86	\$92.02	\$91.44	\$97.88	\$98.25	\$98.58	\$100.05	\$107.95	\$114.65	\$113.46	\$111.44

Notes.

1. Population estimate for fiscal year based on actual population counts through February 12, 2023.
2. Population projections as of August 25, 2022.



Per Diem Rate Paid, *by Primary Offense*

Table. United States Marshals Service, Average Per Diem Rate Paid, by Primary Offense, Fiscal Year 2011 through 2023 (projected)

Facility Type	Fiscal Year												
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
Total	\$72.87	\$74.00	\$74.61	\$76.25	\$78.80	\$81.13	\$83.58	\$84.32	\$85.26	\$89.97	\$93.89	\$96.51	\$97.36
New Offenses													
<i>Violent</i>	\$73.58	\$74.82	\$75.46	\$76.64	\$85.50	\$85.57	\$86.65	\$93.14	\$89.96	\$91.60	\$94.08	\$87.18	\$86.49
<i>Property</i>	\$73.02	\$74.18	\$74.90	\$76.15	\$81.30	\$81.01	\$82.02	\$87.29	\$88.77	\$89.56	\$98.13	\$88.02	\$99.33
<i>Drugs</i>	\$72.80	\$73.94	\$74.60	\$75.93	\$79.22	\$80.43	\$80.01	\$83.98	\$85.81	\$87.11	\$93.50	\$92.38	\$96.08
<i>Weapons</i>	\$72.89	\$74.11	\$74.70	\$75.87	\$77.03	\$77.63	\$77.58	\$79.00	\$79.58	\$82.23	\$88.87	\$88.94	\$90.13
<i>Immigration</i>	\$73.05	\$74.46	\$75.73	\$77.26	\$78.61	\$81.64	\$82.45	\$89.06	\$91.35	\$91.83	\$95.55	\$94.33	\$100.08
<i>Other New Offense</i>	\$73.12	\$74.27	\$74.73	\$76.15	\$79.54	\$80.06	\$80.53	\$85.57	\$86.35	\$87.66	\$93.29	\$87.31	\$96.13
Other Prisoners													
<i>Supervision Violators</i>	\$72.92	\$74.00	\$74.60	\$75.97	\$74.85	\$76.28	\$76.37	\$80.71	\$83.46	\$90.12	\$96.14	\$94.01	\$98.86
<i>Material Witness</i>	\$75.46	\$78.46	\$78.87	\$80.66	\$74.90	\$78.86	\$83.29	\$84.36	\$87.57	\$86.37	\$91.19	\$90.89	\$94.06
Writs, Holds & Transfers	\$73.55	\$74.76	\$75.75	\$76.95	\$83.03	\$80.68	\$81.55	\$85.16	\$86.14	\$88.05	\$96.17	\$94.03	\$97.83

Notes.

1. Population estimate for fiscal year based on actual population counts through February 12, 2023.
2. Population projections as of August 25, 2022.



Prisoners Received, by Primary Offense

Table. United States Marshals Service, Prisoners Received, by Offense, Fiscal Year 2011 through 2023, (projected).

Primary Offense	Fiscal Year												
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
Total	210,822	207,433	222,504	204,633	196,662	197,498	187,356	239,505	250,619	153,864	100,335	99,500	169,979
New Offenses	156,139	159,160	166,556	145,656	142,379	141,754	133,068	185,772	197,626	113,146	69,384	57,311	125,743
<i>Violent</i>	4,071	3,989	4,584	5,871	9,125	12,018	12,125	11,922	11,986	11,360	6,170	3,702	12,031
<i>Property</i>	17,157	15,041	14,418	13,068	13,415	13,131	12,838	12,550	12,400	8,237	8,041	6,549	10,932
<i>Drugs</i>	31,087	28,937	28,382	24,525	24,970	25,921	25,579	25,511	27,382	23,028	21,883	15,875	23,829
<i>Weapons</i>	8,090	8,590	8,305	7,578	8,365	9,248	10,587	12,092	12,999	9,165	9,174	6,788	9,492
<i>Immigration</i>	84,341	91,527	98,027	82,178	71,402	68,743	58,282	108,650	118,393	52,114	17,687	18,803	59,180
<i>Other New Offense</i>	11,393	11,076	12,840	12,436	15,102	12,693	13,657	15,047	14,466	9,242	6,429	5,594	10,279
Other Prisoners	27,257	28,252	30,202	29,128	30,268	32,752	33,780	35,987	36,403	25,224	23,959	19,130	28,115
<i>Supervision Violators</i>	23,616	24,343	25,242	24,128	25,378	27,111	28,062	28,500	28,016	20,062	20,344	14,538	22,463
<i>Material Witness</i>	3,641	3,909	4,960	5,000	4,890	5,641	5,718	7,487	8,387	5,162	3,615	4,592	5,652
Writs, Holds & Transfers	27,426	20,021	25,746	29,849	24,015	22,992	20,508	17,749	16,590	15,494	6,992	23,059	16,121

Notes.

1. Population estimate for fiscal year based on actual population counts through February 12, 2023.
2. Population projections as of August 25, 2022.



Prisoners Received, *by Region*

Table. United States Marshals Service, Prisoners Received, by Region, Fiscal Year 2011 through 2023 (projected).

Region	Fiscal Year												
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
Total	210,822	207,433	222,504	204,776	196,661	197,498	187,356	239,508	250,619	153,846	100,314	99,481	169,970
NorthEast	12,738	11,931	10,953	9,948	9,912	9,953	10,063	10,177	10,912	8,523	8,673	7,417	9,388
MidAtlantic	17,846	16,767	20,736	22,597	31,568	34,981	37,697	39,115	38,818	27,995	14,259	9,345	25,621
SouthEast	16,936	16,950	17,334	15,263	15,162	15,520	15,833	16,554	16,353	11,526	12,585	10,452	14,588
MidWest	40,715	39,874	37,338	37,887	33,016	31,619	31,043	30,432	30,683	24,505	16,882	28,505	27,864
SouthWest	111,623	112,192	125,165	109,341	97,601	96,410	83,391	133,639	144,462	73,309	40,290	37,421	83,332
West	10,964	9,719	10,978	9,740	9,402	9,015	9,329	9,591	9,391	7,988	7,625	6,341	9,177

Notes.

1. Population estimate for fiscal year based on actual population counts through February 12, 2023.
2. Population projections as of August 25, 2022.



Detention Rate, by Primary Offense

Table. United States Marshals Service, Proportion of Prisoners Held in Detention More than 4 days, by Primary Offense, Fiscal Year 2011 through 2023 (projected).

Facility Type	Fiscal Year												
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
Total	78.0%	78.6%	78.1%	77.2%	73.1%	72.3%	71.4%	66.6%	65.0%	91.8%	92.5%	90.9%	96.7%
New Offenses													
<i>Violent</i>	88.4%	88.2%	76.7%	60.5%	38.2%	41.0%	40.6%	41.8%	43.9%	94.4%	93.1%	88.4%	95.1%
<i>Property</i>	57.0%	55.8%	54.7%	49.1%	43.8%	41.0%	40.7%	42.5%	43.0%	84.8%	83.6%	81.6%	93.4%
<i>Drugs</i>	87.8%	87.7%	86.5%	84.3%	81.7%	79.6%	78.2%	76.7%	77.6%	92.7%	91.6%	86.5%	94.5%
<i>Weapons</i>	88.6%	88.6%	88.7%	86.1%	81.5%	79.9%	80.0%	79.7%	80.2%	93.9%	92.6%	85.7%	94.0%
<i>Immigration</i>	78.4%	78.9%	80.3%	86.3%	86.3%	86.9%	86.9%	70.6%	64.1%	94.3%	96.7%	93.7%	98.0%
<i>Other New Offense</i>	55.4%	59.7%	54.0%	50.9%	39.4%	35.4%	33.1%	30.7%	31.5%	77.8%	82.6%	72.5%	91.6%
Other Prisoners													
<i>Supervision Violators</i>	88.8%	88.7%	87.3%	85.3%	81.5%	80.3%	80.5%	80.7%	79.5%	95.3%	94.5%	92.3%	97.3%
<i>Material Witness</i>	92.2%	92.0%	93.3%	94.1%	94.4%	94.1%	94.0%	95.5%	96.1%	98.0%	97.8%	98.4%	99.4%
Writs, Hold & Transfers	70.2%	67.9%	67.4%	62.3%	63.3%	62.5%	61.7%	63.6%	67.3%	80.9%	90.9%	94.4%	98.2%

Notes.

Statistics based on cohort of prisoners released during reporting period and held in detention more than 4 days. 18 USC § 3142(f) requires that a detention hearing be conducted within 5 days of the defendant's initial appearance. For those persons detained 4 days or fewer, including those not detained, the average time held in detention is less than two (2) days, on average.

1. Population estimate for fiscal year based on actual population counts through February 12, 2023.
2. Population projections as of August 25, 2022.



Time-in-Detention, by Primary Offense

Table. United States Marshals Service, Average Time-in-Detention (in days), by Primary Offense, Fiscal Year 2011 through 2023 (projected).

Facility Type	Fiscal Year												
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
Total	111.2	103.7	98.0	97.5	100.8	100.6	105.2	96.5	103.7	209.7	241.3	216.3	181.0
New Offenses													
<i>Violent</i>	216.7	201.1	208.5	211.7	217.4	211.1	211.2	208.7	220.0	483.5	348.7	253.8	302.1
<i>Property</i>	100.4	97.5	100.0	101.9	98.1	100.5	98.3	97.2	103.5	233.5	208.3	177.6	186.3
<i>Drugs</i>	229.6	203.9	201.4	207.6	206.8	205.7	203.4	201.5	212.0	399.2	326.3	210.4	276.6
<i>Weapons</i>	210.5	196.4	201.2	206.1	212.2	213.1	213.5	204.7	206.2	342.0	298.5	198.9	266.8
<i>Immigration</i>	83.1	73.0	66.1	65.8	68.3	66.1	73.0	60.3	66.2	127.4	198.6	142.4	121.6
<i>Other New Offense</i>	121.1	116.0	115.2	117.2	116.5	116.4	114.2	111.6	121.4	337.3	268.8	191.0	198.9
Other Prisoners													
<i>Supervision Violators</i>	81.1	73.3	73.5	73.2	73.2	72.6	72.0	72.7	77.6	141.9	136.7	124.3	108.7
<i>Material Witness</i>	38.8	38.7	38.1	39.6	41.4	44.9	43.2	39.7	41.8	70.6	72.1	62.2	70.1
Writs, Holds & Transfers	37.0	37.4	32.2	28.9	30.7	27.1	28.4	31.6	33.3	66.5	155.0	313.4	155.1

Notes.

Statistics based on cohort of prisoners released during reporting period and held in detention more than 4 days. 18 USC § 3142(f) requires that a detention hearing be conducted within 5 days of the defendant's initial appearance. For those persons detained 4 days or fewer, including those not detained, the average time held in detention is less than two (2) days, on average.

1. Population estimate for fiscal year based on actual population counts through February 12, 2023.
2. Population projections as of August 25, 2022.



Prisoner Productions

Table. United States Marshals Service, Prisoners Productions, by Type of Production, Fiscal Year 2011 through 2023 (projected).

Type	Fiscal Year												
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
Total	897,343	904,685	929,186	863,316	821,517	837,170	814,778	935,645	992,736	487,118	466,724	513,404	781,184
Court Proceedings	576,859	569,008	579,774	523,455	506,288	524,897	515,075	597,885	637,431	317,117	300,704	327,076	488,037
Attorney Meetings	61,009	60,125	59,345	56,678	51,674	42,795	46,829	57,968	68,807	34,166	26,692	21,892	46,849
Prisoner Medical	9,123	9,248	9,674	10,545	12,149	10,750	11,658	10,850	11,198	7,090	6,216	5,166	8,003
Prisoner Transfer	246,316	261,973	275,966	267,823	246,446	252,072	233,635	260,005	265,143	128,338	121,352	122,816	182,311
<i>In-District Movement</i>	127,447	130,519	143,604	134,448	121,395	119,160	106,474	124,410	135,347	---	---	---	95,085
<i>Out-of-District Movement</i>	45,974	52,577	56,902	52,308	49,115	51,304	46,645	54,454	49,124	---	---	---	37,666
<i>JPATS Airlft Support</i>	33,031	34,847	35,407	31,110	29,678	28,641	29,551	32,460	31,897	---	---	---	23,436
<i>BOP Bus Support</i>	39,599	43,698	39,492	49,069	45,118	52,194	50,230	47,380	47,497	---	---	---	26,123
<i>Other</i>	265	332	561	888	1,140	773	735	1,301	1,278	128,338	121,352	122,816	---
Prisoner Release	3,959	4,145	4,194	4,522	4,703	6,411	7,325	8,606	9,784	---	---	---	2,776
Other	77	186	233	293	257	245	256	331	373	407	11,760	36,454	13,041

Notes.

1. Population estimate for fiscal year based on actual population counts through February 12, 2023.
2. Population projections as of August 25, 2022.



JPATS Flight Hours, Budgeted

Table. United States Marshals Service, BUDGETED JPATS Flight Hours & Flight Hour Cost, by Air Frame, Fiscal Year 2011 through 2023 (projected).

	Fiscal Year											
	2013	2014	2015	2016	2017	2018	2019 ⁽¹⁾		2020	2021	2022	2023
							President's Budget	Spring Call 2020 Revision				
Total Flight Hour Cost	\$39,272,546	\$37,689,885	\$38,667,690	\$36,335,729	\$33,209,921	\$34,052,800	\$34,628,288	\$38,032,966	\$37,739,689	\$43,560,390	\$47,184,735	\$48,011,620
Flight Hours	3,006.0	3,465.0	3,383.0	3,330.0	3,113.0	2,850.0	2,850.0	2,876.0	2,796.0	2,940.0	2,950.0	2,950.0
Large	1,346.0	1,475.0	1,475.0	1,490.0	1,475.0	1,300.0	1,300.0	1,300.0	1,295.0	1,310.0	1,310.0	1,310.0
Medium ⁽²⁾	600.0	930.0	948.0	975.0	960.0	800.0	800.0	826.0	731.0	730.0	740.0	740.0
Small	1,060.0	1,060.0	960.0	865.0	678.0	750.0	750.0	750.0	770.0	900.0	900.0	900.0
Flight Hour Cost	\$13,065	\$10,877	\$11,430	\$10,912	\$10,668	\$11,948	\$12,150	\$13,224	\$13,498	\$14,816	\$15,995	\$16,275
Large	17,731	\$13,857	\$15,034	\$13,526	\$14,042	14,987	\$15,103	\$15,103	\$15,790	\$17,191	\$18,518	\$18,948
Medium	9,758	\$8,669	\$8,681	\$7,554	\$7,975	11,287	\$11,338	\$15,103	\$15,058	\$17,278	\$18,660	\$18,953
Small	9,011	\$8,669	\$8,606	\$10,193	\$7,142	7,387	\$7,899	\$7,899	\$8,161	\$9,364	\$10,131	\$10,183

Notes.

1. The Spring Call budget request for fiscal year 2019 was originally based on a "medium" airframe based in Las Vegas. Following submission of the budget request and approval by DOJ and OMD, JPATS made the decision to dispose of the SAAB and replace with an additional 737; accordingly, for the fiscal year 2020 Spring Call budget request, the fiscal year 2019 estimate was revised to reflect the higher flight hour cost of \$15,103 for the Las Vegas-based aircraft. The executed reimbursable agreement with JPATS for fiscal year 2019 reflected the higher flight hour cost.

2. Through the fiscal year 2019 President's Budget, the "medium" airframe was a 50-seat SAAB aircraft; beginning with the fiscal year 2020 budget formulation, JPATS replaced the SAAB with a 737.



JPATS Flight Hours, Actual

Table. United States Marshals Service, ACTUAL JPATS Flight Hours & Flight Hour Cost, by Air Frame, Fiscal Year 2013 through 2023 (projected).

	Fiscal Year										
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
Total Flight Hour Cost	\$30,639,070	\$33,269,681	\$29,127,444	\$27,398,315	\$25,569,551	\$30,541,738	\$31,506,453	\$40,180,918	\$46,903,519	\$51,008,680	\$45,415,612
Flight Hours	2,971.0	2,795.9	2,807.6	2,673.4	2,421.1	2,727.9	2,499.7	2,959.1	3,254.8	3,163.6	2,842.8
Large	1,370.4	1,419.4	1,249.7	1,194.5	1,103.2	1,164.5	1,243.0	1,525.7	1,635.1	1,514.8	1,287.7
Medium	908.7	651.7	813.1	718.0	622.2	534.8	396.4	615.2	734.3	733.5	664.9
Small	692.0	753.5	774.8	760.8	695.7	1,028.6	860.2	818.1	885.5	915.3	890.2
Flight Hour Cost	\$10,313	\$11,899	\$10,374	\$10,249	\$10,561	\$11,196	\$12,604	\$13,579	\$14,410	\$16,124	\$15,976
Large	---	\$15,035	\$12,562	\$13,526	\$14,042	\$14,259	\$15,103	\$15,790	\$16,362	\$18,518	\$18,664
Medium	---	\$8,680	\$7,272	\$7,554	\$7,975	\$12,385	\$15,103	\$15,058	\$16,004	\$18,660	\$18,678
Small	---	\$8,337	\$9,700	\$7,646	\$7,354	\$6,992	\$7,842	\$7,774	\$9,452	\$9,113	\$10,068

Notes.